

Environmental Law Enforcement Fund
Statement of Revenues, Expenditures And Changes In Fund Balance - Statutory Basis

Fiscal Year Ended June 30, 1999
 (Amounts in thousands)

	1999 Budget	1999 Actual	Variance Favorable (Unfavorable)	1998 Actual
REVENUES AND OTHER FINANCING SOURCES				
Revenues:				
Taxes.....	\$...1,864.....	\$...1,688.....	\$.....(1.76).....	\$..1,641
Departmental.....	<u>3,164</u>	<u>3,435</u>	<u>271</u>	<u>3,389</u>
Total revenues.....	<u>5,028</u>	<u>5,123</u>	<u>95</u>	<u>5,030</u>
Other financing sources:				
Operating transfers in.....	.....	.....	.....	-
Total other financing sources.....	.....	.....	.....	-
Total revenues and other financing sources.....	<u>5,028</u>	<u>5,123</u>	<u>95</u>	<u>5,030</u>
EXPENDITURES AND OTHER FINANCING USES				
Expenditures:				
Environmental affairs.....	4,923.....	4,808.....	115.....	4,499
Public safety.....	<u>13</u>	<u>13</u>	-	-
Total expenditures.....	<u>4,936</u>	<u>4,821</u>	<u>115</u>	<u>4,499</u>
Other financing uses:				
Fringe benefit cost assessment.....	.....	848.....	(848).....	929
Operating transfers out.....	<u>15</u>	<u>15</u>	-	17
Total other financing uses.....	<u>15</u>	<u>863</u>	(848).....	946
Total expenditures and other financing uses.....	<u>4,951</u>	<u>5,684</u>	(733).....	<u>5,445</u>
Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses.....				
	77.....	(561).....	(638).....	(415)
Fund balance (deficit) at beginning of year.....	<u>(1,311)</u>	<u>(1,311)</u>	-	(896)..
Fund balance (deficit) at end of year.....	<u>\$...(1,234)</u>	<u>\$...(1,872)</u>	<u>\$...(638)</u>	<u>\$...(1,311)</u> ..